

## Tewkesbury Borough Council Income & Expenditure from Car Parking

Tewkesbury Borough Council only provides off-street parking.

		<b>2016/2017</b>
		<b>£</b>
<b>Expenditure</b>		
Staff		3,140
Premises		148,673
Transport		0
Supplies and Services		8,498
Third Party Payments		75,197
Recharges		47,060
Capital costs		55,479
		<b>338,047</b>
 <b>Income</b>		
Parking Fees	-	572,940
Penalty charge notices	-	39,535
Permits	-	49,266
Other income		4,882
		<b>- 656,859</b>
<b>Net Surplus</b>		<b>- 318,812</b>

The surplus from Car Parking charges will be primarily used to fund car park improvement projects. Where there remains any surplus the council invests this in other Transportation and Environmental services it provides. In 2016/17 this included supporting services in the following areas.

		<b>Net Costs</b>
		<b>2016/2017</b>
		<b>£</b>
<b>Cultural and Related Services</b>		
Recreation and Sport		9,340
Open Spaces		421,078
 <b>Environmental and Regulatory Services</b>		
Street Cleansing		551,353
		<b>981,771</b>