

PATROL ANNUAL REPORT STATISTICS QUESTIONNAIRE

Thank you for completing the form below.

If you are unable to answer a particular question please leave it blank and give reasons in your email.

In the financials sections please use whole positive numbers, including the costs sections.

Please take the time to check through your answers before submitting.

Please submit the Excel version of this report via email to toolkit@patrol-uk.info by the 31st Oct 2016.

Please select your council from the dropdown box

Rushmoor Borough Council

	2017-2018	2016-2017	Comments
PARKING STATISTICS			
1 Volume of on street car parking spaces			2016-2017
2 Volume of off street car parking spaces	2360	2360	2017 -end Dec 17
3 Total volume of car parking spaces	2360	2360	
4 Total volume of PCNs issued	12811	18686	issued not served
5 Volume of high level PCNs issued	4543	6338	
6 Volume of lower level PCNs issued	8268	12348	
7 Volume of Regulation 9 PCNs issued	12691	18550	
8 Volume of Regulation 10 PCNs issued	120	136	
9 Volume of PCNs issued on street	8335	11304	
10 Volume of PCNs issued off street	4476	7382	
11 Volume of warning notices issued on street	0	0	
12 Volume of warning notices issued off street	0	0	

13	Volume of PCNs paid	8273	13595	
14	Volume of PCNs paid at the discounted rate	7135	11694	
15	Volume of PCNs paid before Charge Certificate (within 56 days)	80	1334	
16	Volume of PCNs paid after the Charge Certificate served	999	853	
17	Volume of Charge Certificates registered	1731	2021	
18	Volume of Warrants of Execution issued	1362	1103	
19	Volume of PCNs cancelled	1267	1885	
Reasons for cancelling PCNs				
20a	Avoidance of accident or medical emergency			
20b	Vehicle was stolen at time of contravention			
20c	Vehicle had broken down			
20d	Signs & lines changed at time of vehicle being parked			
20e	Ticket machine broken			
20f	Motorist paid but ticket/badge/permit was not displayed properly			
20g	Loading /unloading in an area where loading exemption applied			
20h	Other			
21	Volume of PCNs written off	33	246	
22	Volume of PCNs resulting in informal challenge	2189	3428	
23	Volume of informal challenges which resulted in cancellation of the PCN	1000	1757	
24	Volume of informal challenges which resulted in rejection of the challenge.	1514	1995	
25	Volume of PCNs resulting in a formal representation	372	461	
26	Volume of formal representations which resulted in cancellation of the PCN	38	73	
27	Volume of formal representations which result in a Notice of Rejection	145	168	
28	Volume of vehicles removed	0	27	
29	Volume of vehicles immobilised	0	0	

30	Volume of appeals at the Traffic Penalty Tribunal	12	11	
31	Of which were allowed	4	1	
32	Of which were dismissed	1	3	
33	Of which a consent order was applied	0	0	
34	Of which were not contested	1	2	
35	Of which are awaiting decision / other	6	5	

Split of reasons for not contesting

36a	Accepting additional evidence submitted to tribunal			
36b	Exercise of discretion			
36c	Compelling reason now given			
36d	Multiple PCNs			
36e	other			

PARKING FINANCIALS

Please use whole positive numbers, e.g. 1,500 instead of 1.5k

On Street Parking Income

37a	On street parking income	£ 247,300	£ 413,360	
37b	Permit income	£ 48,250	£ 55,390	
37c	On street PCN income	£ 293,500	£ 341,370	
37d	Blue badge application fees	£ -	£ -	
37e	Other	£ 1,900	£ 2,000	
38	Total On Street Parking Income	£ 590,950	£ 812,120	

On Street Parking Direct Costs (please use whole, positive numbers)

38a	Civil enforcement		£ 333,650	
38b	Admin, appeals, debt recovery & maintenance		£ 59,840	
38c	Scheme review / new schemes			
38d	Capital charges		£ 36,200	
38e	Other direct costs of on street parking		£ 169,000	
39	Total On Street Direct Costs	£ -	£ 598,690	

40 **On Street Parking Surplus / Deficit**

£ 590,950

£ 213,430

If a surplus has been generated, how has it been applied (specify value)

41a Off street parking provision

£ -

£ -

41b Park & Ride

£ -

£ -

41c Supported bus service

£ -

£ -

41d Concessionary fares & passes

£ -

£ -

41e Community transport

£ -

£ -

41f Shopmobility

£ -

£ -

41g School crossing patrols

£ -

£ -

41h Highway maintenance & traffic improvement

£ -

41i Transport planning costs

£ -

£ -

41j Other

£ 590,950

£ 213,430

Off Street Parking Income

42a Off street parking income

£ 801,100

£ 1,177,800

42b Off street PCN income

£ 124,170

£ 174,000

42c Other off street parking income

£ 160,600

£ 209,500

43 **Total Off Street Parking Income**

£ 1,085,870

£ 1,561,300

44 **Off Street Parking Direct Costs (please use whole, positive numbers)**

45 **Off Street Parking Surplus / Deficit**

£ 1,085,870

£ 1,561,300

BUS LANE STATISTICS (if applicable)

46 Please state year of introduction of first bus lane (yyyy)

47 Volume of bus lanes

48 Volume of Bus Lane PCNs issued

- 49 Volume of appeals at the Traffic Penalty Tribunal
- 50 Of which were allowed
- 51 Of which were dismissed
- 52 Of which a consent order was applied
- 53 Of which were not contested
- 54 Of which are awaiting decision / other

0

0

BUS LANE FINANCIALS

Please use positive, whole numbers, e.g. 1,500 instead of 1.5k

55 **Income (please use whole numbers)**

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Expenditure (please use whole, positive numbers)

- 56a Repairs and maintenance
- 56b Administration
- 56c Premises
- 56d Capital charges
- 56e Other

57 **Total Expenditure**

£ -

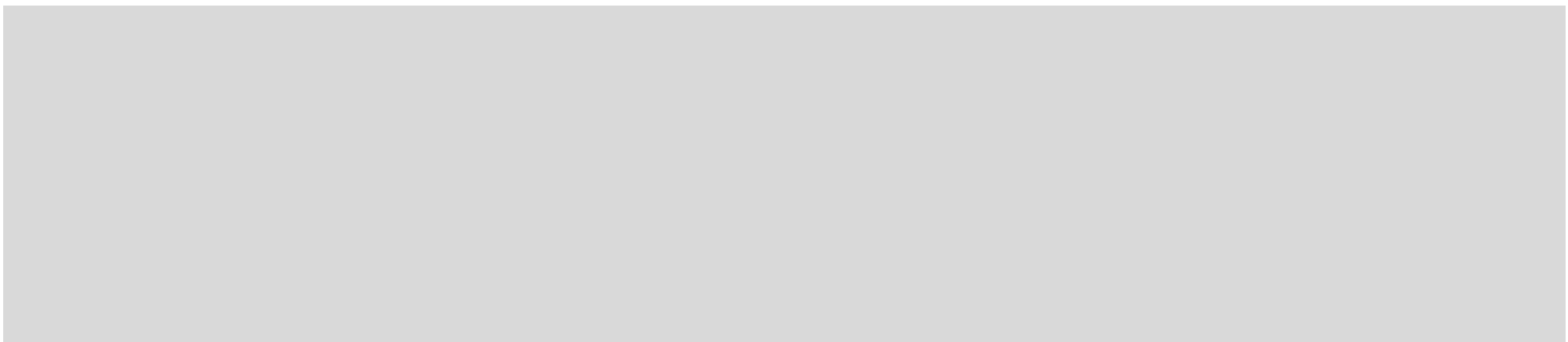
£ -

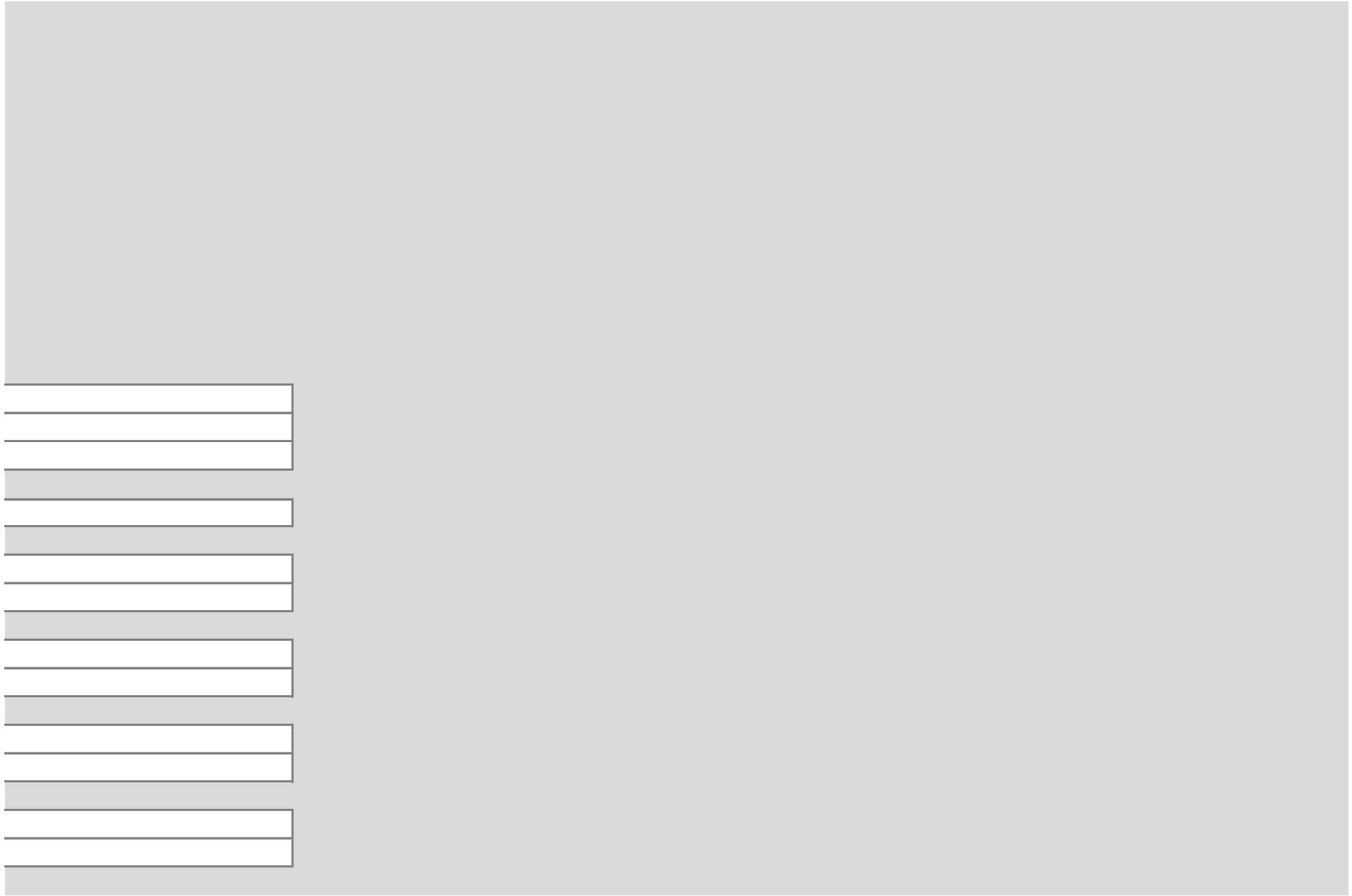
58 **Total Surplus/Deficit**

£ -

£ -







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Shaded writing area (row 12)

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Shaded writing area (row 24)





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