

Controlled Parking Site	Type	No. of Bays	Income 2019/20	Income 2020/21	Income 2021/22
Bampfylde Street	Pay & Display	88	241,458	172,215	272,250
Bartholomew Terrace	Pay & Display	46	18,218	7,200	17,298
Belmont Road	Pay & Display	27	45,554	22,087	49,168
Bystock Terrace	Pay & Display	50	121,531	73,999	134,252
Cathedral & Quay	Pay & Display	395	327,016	130,220	288,019
Civic Centre	Free Visitors	16	-	-	-
Clifton Hill	Pay & Display	10	954	136	536
Flowerpot Lane	Pay & Display	70	25,926	12,133	22,983
Gordons' Place	Pay & Display	38	24,860	12,063	24,115
Guildhall	Pay on Foot	440	1,470,758	633,393	1,306,431
Harlequins	Pay & Display	91	221,828	117,496	227,905
Haven Road	Pay & Display	176	198,853	111,511	220,249
Holman Way	Pay & Display	68	80,357	53,145	94,732
Howell Road	Pay & Display	337	543,438	232,164	478,942
John Lewis	Pay on Foot	425	751,488	222,965	607,913
King William Street	Pay & Display	244	300,839	91,792	161,654
Magdalen Road	Pay & Display	213	358,221	124,395	353,850
Magdalen Street	Pay & Display	100	334,779	179,455	380,194
Mary Arches Street	Pay on Foot	470	1,112,454	195,868	774,446
Mathews Hall	Pay & Display	32	78,548	42,837	95,303
Okehampton Street	Pay & Display	81	64,932	32,049	74,114
Parr Street	Pay & Display	41	44,238	11,598	30,899
Princesshay 2	Pay & Display	343	304,270	137,620	282,358
Princesshay 3	Pay & Display	171	428,871	182,341	402,884
Richmond Road	Pay & Display	51	22,984	7,757	18,208
Smythen Street	Pay & Display	49	147,610	90,206	170,358
Station Road, Exwick	Pay & Display	18	6,905	8,349	9,272
Tapper's Close	Pay & Display	26	16,484	5,898	13,846
Topsham Quay	Pay & Display	26 (+64 seasonal)	100,523	56,736	115,564
Triangle	Pay & Display	270	562,569	173,625	403,954
Albert Street	Free Off-Street Residents	17	-	-	-
Clifton Street 1	Free Off-Street Residents	9	-	-	-
Clifton Street 2	Free Off-Street Residents	4	-	-	-
Clifton Street 3	Free Off-Street Residents	7	-	-	-
East John Walk	Free Off-Street Residents	8	-	-	-
Leighton Terrace	Free Off-Street Residents	3	-	-	-
Lower Albert Street	Free Off-Street Residents	6	-	-	-
Oxford Road	Free Off-Street Residents	11	-	-	-
Parr Street	Free Off-Street Residents	10	-	-	-
Sandford Walk 1	Free Off-Street Residents	4	-	-	-
Sandford Walk 2	Free Off-Street Residents	8	-	-	-
St Matthews Close	Free Off-Street Residents	25	-	-	-
Duryard	Free Off-Street Recreational	16	-	-	-
Bromhams Farm	Free Off-Street Recreational	26	-	-	-
Cowick Barton	Free Off-Street Recreational	28	-	-	-
Bettys Mead	Free Off-Street Recreational	12	-	-	-
Hamlin Lane	Free Off-Street Recreational	22	-	-	-
King George V	Free Off-Street Recreational	74	-	-	-
Station Road, Pinhoe	Free Off-Street Recreational	16	-	-	-
Permits/Season Tickets	Various	n/a	361,968	159,140	256,474
Penalty Charge Notices	Various	n/a	47,648	66,497	91,694
Solar Panel Income	n/a	n/a	31,262	35,565	32,182
Other Miscellaneous	n/a	n/a	101,297	56,524	126,916
Total Net Income			8,498,641	3,458,979	7,538,963

Expenditure					
Pay	Car Parks & Cash Collection		588,863	393,264	412,865
Premises	Car Parks & Cash Collection		1,300,750	1,286,836	1,432,270
Supplies & Services	Car Parks & Cash Collection		291,362	218,168	322,946
Transport	Car Parks & Cash Collection		1,484	1,870	1,759
Support Services	Car Parks & Cash Collection		149,980	120,000	155,932
Capital Charges	Car Parks & Cash Collection		307,821	344,871	335,655
Total Net Expenditure	Car Parks & Cash Collection		2,640,260	2,365,009	2,661,427
Annual Surplus			5,858,381	1,093,970	4,877,536

Any surplus is used to help pay for other services the council provide, including street cleansing and CCTV for example.

Penalty Charge Notice Info					
Total PCNs Issued			2180	2440	3559
Total at Higher Rate			218	130	161
Total at Lower Rate			1962	2310	3398
Number of PCN's paid at other rates			360	250	2254
Number of PCNs Paid			1775	1732	2674

Number Paid at Discount Rate			1415	1481	2146
Number of PCNs Cancelled			317	447	530
Number of PCNs Outstanding			88	261	355