

INCOME

On Street Penalties	-420,078.37
Off Street Penalties	-18,639.57
On Street Pay and Display	-112,645.75
Off Street Pay and Display	-291,700.11
Permits/Dispensations	-46,298.00
On Street Season Tickets	-4,420.00
Off Street Season Tickets	-9,034.00
Miscellaneous	-4,325.00
TOTAL INCOME	-907,140.80

EXPENDITURE

On Street Direct Running Costs	53,815.40
Off Street Direct Running Costs	85,117.50
Management/Support/Enforcement	677,085.17
TOTAL EXPENDITURE	816,018.07
	-91,122.73

APPLICATION OF SURPLUS ON PARKING ACCOUNT

Contribution towards the provision of outdoor recreational facilities at Central Park, Hesketh Park and other Open Spaces.

Parking spaces as at 1/04/19

Parking spaces number 1,277