

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2018

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2018</u>			<u>Year Ending 31st March 2017</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to 31/03/2018</u>	<u>Actual to 31/03/2018</u>	<u>Actual to 31/03/2018</u>	<u>Actual to 31/03/2017</u>	<u>Actual to 31/03/2017</u>	<u>Actual to 31/03/2017</u>
	£	£	£	£	£	£
<u>EXPENDITURE</u>						
Employees	2,077	211,749	213,826	2,239	210,855	213,094
Premises related expenses	883	177,002	177,885	532	124,242	124,774
Transport related expenses		764	764		171	171
Supplies and Services	29,967	673,795	703,762	30,095	592,446	622,540
Central/Dept/Tech Support Services	935	108,522	109,457	1,280	122,276	123,556
Capital costs		0	0		0	0
	<u>33,863</u>	<u>1,171,831</u>	<u>1,205,695</u>	<u>34,146</u>	<u>1,049,989</u>	<u>1,084,135</u>
<u>INCOME</u>						
On Street P&D Income		300,731	300,731		285,245	285,245
PCN Income Off Street	20,876	859,604	880,480	26,177		26,177
PCN Income On Street		13,511	13,511		757,582	757,582
Dispensation Income		26,201	26,201		8,603	8,603
Suspension Income		3,291	3,291		55,332	55,332
Residents' and Visitors' permits		0	0		3,709	3,709
Miscellaneous Income		0	0		0	0
	<u>20,876</u>	<u>1,203,339</u>	<u>1,224,215</u>	<u>26,177</u>	<u>1,110,472</u>	<u>1,136,649</u>
SURPLUS / (DEFICIT)	-12,987	31,507	18,520	-7,969	60,483	52,514

The number of PCNs issued

1,129 PCN's

26,658 PCN's

27,787 PCN's