## Car Parking Account 2015/16 (Current Budget)

(To be updated when annual accounts are finalised)

144,770	Description	Current Budget
Employer's NIC (S) ***         540           Staff insurances ***         440           Staff werfare ***         50           Total Employees         1,58,000           General Repairs & Maintenance ***         2,030           General Repairs & Maintenance Fitzleet         7,020           General Repairs & Maintenance Culver Rd         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance Grown Yard         0           Routine maintenance-grounds ****         0           Routine maintenance-grounds Specialist         270           Routine maintenance-grounds Specialist         270           Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ****         2,690           Special Maintenance grounds Tree Gang-Other Contract         2,690           Special Maintenance ****         3,0           Vandalism London Road-HGV         0           Vandalism London Road-HGV         0           Vandalism Mewsbrook         0           Signs & boards Electric Vehicle Infrastr	·	
Staff insurances ****         50           Total Employees         145,800           General Repairs & Maintenance ****         2,030           General Repairs & Maintenance Fitzleet         7,020           General Repairs & Maintenance London Road-HGV         0           General Repairs & Maintenance Culver Rd         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance Forunds Total         0           Routine maintenance-grounds Amenity Areas         10,430           Routine maintenance-grounds Amenity Areas         10,430           Routine maintenance grounds Amenity Areas         10,430		,
Staff welfare ***         50           Total Employees         145,800           General Repairs & Maintenance ***         2,030           General Repairs & Maintenance London Road-HGV         0           General Repairs & Maintenance Louver Rd         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance Crown Yard         0           Koutine maintenance-grounds ***         0           Routine maintenance-grounds Specialist         270           Routine maintenance-grounds **Teve Gang-Other Contract         2,690           Special Maintenance ***         2,690           Vandalism London Road-HGV         0           Vandalism London Road-HGV         0           Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Mewsbrook         0           Signs & boards Mewsbrook         0           Signs & board		
Total Employees		
General Repairs & Maintenance Fitzleet         7,020           General Repairs & Maintenance Itzleet         7,020           General Repairs & Maintenance London Road-HGV         0           General Repairs & Maintenance Culver Rd         0           General Repairs & Maintenance Culver Rd         0           General Repairs & Maintenance Wwsbrook         0           General Repairs & Maintenance Crown Yard         0           Routine maintenance-grounds ****         0           Routine maintenance-grounds Specialist         270           Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ****         10,430           Vandalism London Road-HGV         0           Vandalism London Road-HGV         0           Vandalism London Road-HGV         0           Vandalism Mewsbrook         0           Vandalism Mewsbrook         0           Vandalism Special Ectric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards Mewsbrook         0           Signs & boards Membrook         0           S		
General Repairs & Maintenance Iondon Road-HGV         0           General Repairs & Maintenance Culver Rd         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance Cover Yard         0           Routine maintenance-grounds ****         0           Routine maintenance-grounds Arenity Areas         10,430           Routine maintenance-grounds Amenity Areas         10,430           Routine maintenance ****         2,690           Special Maintenance ****         5,500           Vandalism London Road-HGV         0           Vandalism Mewsbrook         0           Vandalism Mewsbrook         0           Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Explanade Ext./Gloucester Rd.         0           Signs & boards Explanade Ext./Gloucester Rd.         0           Signs & boards Mewsbrook         0           Signs & boards Mewsbrook         0           Signs & boards Intenance ***         0           Capital/Special projects ***         5,00           Signs & boards Intenance ***         0		· · · · · · · · · · · · · · · · · · ·
General Repairs & Maintenance Culver Rd         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance East Green         0           General Repairs & Maintenance Mewsbrook         0           General Repairs & Maintenance Mewsbrook         2           General Repairs & Maintenance Mewsbrook         2           Routine maintenance-grounds ***         0           Routine maintenance-grounds Specialist         270           Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ***         5,500           Vandalism London Road-HGV         0           Vandalism London Road-HGV         0           Vandalism Mewsbrook         0           Vandalism Mewst Beach         0           Signs & boards ****         3,810           Signs & boards Hotham Park         0           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Englanade Ext./Gloucester Rd.         0           Signs & boards Board Hotham Park         0           Signs & boards Banjo Road         0           Alterations & improvements ***         0           Capital/Special projects Fitzleet         10,000           Electrical maintenance **** <t< td=""><td></td><td>· ·</td></t<>		· ·
General Repairs & Maintenance Culver Rd General Repairs & Maintenance East Green General Repairs & Maintenance Mewsbrook General Repairs & Maintenance Crown Yard Routine maintenance-grounds *** Routine maintenance-grounds Specialist Routine maintenance-grounds Specialist Routine maintenance-grounds Amenity Areas Routine maintenance-grounds Amenity Areas Routine maintenance-grounds Tree Gang-Other Contract \$pecial Maintenance *** \$pecial Maintenance ***  Vandalism London Road-HGV Vandalism London Road-HGV Vandalism West Beach \$igns & boards Electric Vehicle Infrastructure \$1,000 \$igns & boards Hotham Park \$1,000 \$igns & boards Electric Vehicle Infrastructure \$1,000 \$igns & boards Hotham Park \$1,000 \$igns & boards Mewsbrook \$1,000 \$igns & boards Mewsbrook \$1,000 \$igns & boards Banjo Road Alterations & improvements *** \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000		
General Repairs & Maintenance East Green         0           General Repairs & Maintenance Mewsbrook         0           General Repairs & Maintenance Crown Yard         0           Routine maintenance-grounds ****         270           Routine maintenance-grounds Amenity Areas         10,438           Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ***         5,500           Vandalism London Road-HGV         0           Vandalism London Road-HGV         0           Vandalism Mewsbrook         0           Vandalism Mevest Beach         0           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Ender Red         0           Signs & boards Ender Red         0           Signs & boards Explanade Ext./Gloucester Rd         0           Signs & boards Mewsbrook         0           Signs & boards Mewsbrook         0           Signs & boards Mewsbrook         0           Signs & boards Memsbrook         0           Signs & boards Indepart Memsbrook         0           Signs & boards Memsbrook         0		
General Repairs & Maintenance Crown Yard         0           Routine maintenance-grounds ****         0           Routine maintenance-grounds Specialist         27           Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ****         5,500           Vandalism London Road-HGV         0           Vandalism London Road-HGS         0           Vandalism Mewsbrook         0           Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards ***         3,810           Signs & boards ***         1,000           Signs & boards Seplanade Ext./Gloucester Rd.         0           Signs & boards Seplanade Ext./Gloucester Rd.         0           Signs & boards Mewsbrook         0           Signs & boards In Road         0           Alterations & improvements ***         0           Electrical maintenance ****         0           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         20,000           Energy: electricity Harwood Road         1,800	1	0
Routine maintenance-grounds Specialist         278           Routine maintenance-grounds Specialist         10,438           Routine maintenance-grounds Amenity Areas         10,438           Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ***         5,500           Vandalism London Road-HGV         0           Vandalism Mewsbrook         0           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Endon Road-HGV         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects Fitzleet         1,040           Energy: electricity ****         23,000           Energy: electricity Harwood Road         0           Energy: electricity Harwood Road         1,800           Rates Egis Centre         20,909 <t< td=""><td></td><td>0</td></t<>		0
Routine maintenance-grounds Amenity Areas         10,430           Routine maintenance-grounds Amenity Areas         10,430           Routine maintenance-grounds Tree Gang-Other Contract         2,680           Special Maintenance ***         5,500           Vandalism London Road-HGV         0           Vandalism London Rod-Cars         0           Vandalism West Beach         0           Signs & boards ****         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Fisplanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects Fitzleet         10,40           Capital/Special projects Fitzleet         10,40           Energy: electricity ****         23,000           Energy: electricity Harwood Road         1,800           Rates Regis Centre         20,090           Rates Eylandade Ext./Gloucester Rd.         6,750           Rates Flizleet         1,280           Rates Hothampton         23,290	General Repairs & Maintenance Crown Yard	0
Routine maintenance-grounds Amenity Areas         10,430           Routine maintenance ****         5,500           Vandalism London Road-HGV         0           Vandalism London Road-Gars         0           Vandalism Mewsbrook         0           Vandalism Mewsbrook         0           Vandalism Mewsbrook         0           Vandalism West Beach         0           Signs & boards ****         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Capital/Special projects ****         0           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity ***         23,000           Rates Rejs Centre         20,009           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Elyans Description RdCars         1,800           Rates Elyans Street         6,870           Rates London RdCars         14,300 <td>Routine maintenance-grounds ***</td> <td>0</td>	Routine maintenance-grounds ***	0
Routine maintenance-grounds Tree Gang-Other Contract         2,690           Special Maintenance ****         5,500           Vandalism London Rod-HGV         0           Vandalism London Rod-Cars         0           Vandalism Wewsbrook         0           Vandalism West Beach         0           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards London Road-HGV         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Capital/Special projects Fitzlee         1,060           Capital/Special projects Fitzlee         10,410           Energy: gelectricity ****         1,060           Energy: gelectricity Harwood Road         1,800           Rates Regis Centre         20,900           Rates Fitzleet         6,750           Rates Fitzleet         6,870           Rates	Routine maintenance-grounds Specialist	270
Special Maintenance ***         5,500           Vandalism London Rod-HGV         0           Vandalism London RdCars         0           Vandalism Mewsbrook         0           Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Hotham Park         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ***         0           Electrical maintenance ****         0           Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         0           Rates Regis Centre         20,090           Rates Fitzleet         6,750           Rates Fitzleet         6,870           Rates Hothampton         23,290           Rates Luyon Street	Routine maintenance-grounds Amenity Areas	10,430
Vandalism London Rad-GV         0           Vandalism Mewsbrook         0           Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards Infrastructure         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: electricity ***         23,000           Energy: electricity ***         23,000           Energy: gas Harwood Road         0           Energy: gest-cityity ***         20,000           Rates Egis Centre         20,000           Rates Fitzleet         21,820           Rates Fitzleet	Routine maintenance-grounds Tree Gang-Other Contract	2,690
Vandalism London RdCars         0           Vandalism Mewsbrook         0           Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects ****         51,060           Capital/Special projects ****         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: gas Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         22,290           Rates London RdCars         14,300           Rates London RdCars         14,300           Rates Grassmere         5,600           Rates Grassmere         5,600           Ra	Special Maintenance ***	5,500
Vandalism West Beach         0           Signs & boards ****         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ***         0           Electrical maintenance ***         0           Capital/Special projects ****         0           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: electricity +***         23,000           Energy: gas Harwood Road         0           Rates Regis Centre         20,090           Rates Engis Centre         20,090           Rates Fitzleet         12,820           Rates Fitzleet         12,820           Rates Fitzleet         6,870           Rates Fitzleet         6,870           Rates London RdCars         14,300           Rates Culver Rd         3,760           Rates Macs Culver Rd         1,450           Rates Grassmere <td>Vandalism London Road-HGV</td> <td>0</td>	Vandalism London Road-HGV	0
Vandalism West Beach         0           Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Electric Vehicle Infrastructure         0           Signs & boards Endande Park         0           Signs & boards Endonn Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects ****         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,990           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         23,290           Rates Luondon RdCars         14,300           Rates Loundon RdCars         14,300           Rates Culver Rd         3,760           Rates Rord Gardens         1,520           Rates Shrubbs         6,750           Rates Shrubbs         6,750           Rates West Park         1,590           Rates West Gre		0
Signs & boards ***         3,810           Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ***         0           Capital/Special projects ****         0           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: electricity ****         23,000           Energy: gas Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Engliscet         20,990           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         23,290           Rates Hothampton         23,290           Rates Loudon RdCars         14,300           Rates Rock Gardens         1,520           Rates Rock Gardens         1,520           Rates Rock Gardens         1,520           Rates Mest Park         1,590		0
Signs & boards Electric Vehicle Infrastructure         1,000           Signs & boards Hotham Park         0           Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ***         0           Capital/Special projects ***         0           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity ***         20,000           Energy: electricity Harwood Road         0           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates London RdCars         14,300           Rates London RdCars         14,300           Rates Rock Gardens         1,520           Rates Shrubbs         6,750           Rates Mesc Grassmere         5,060           Rates Shrubbs         6,750           Rates West Park         1,590           Rates Mess West Green         1,590           Rates Mess Banjo		0
Signs & boards Explanade Ext./Gloucester Rd.         0           Signs & boards Explanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects ****         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,099           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         23,290           Rates Loyn Street         6,870           Rates Loyn Street         6,870           Rates Loyn Street         6,870           Rates Rock Gardens         1,520           Rates Links Avenue         1,450           Rates Sirubs         6,750           Rates Sirubs         6,750           Rates West Park         1,590           Rates West Green         1,590           Rates Mewsbrook <td< td=""><td>  -</td><td>· ·</td></td<>	-	· ·
Signs & boards Esplanade Ext./Gloucester Rd.         0           Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,909           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Lyon Street         12,820           Rates Lyon Street         23,290           Rates Lyon Street         6,870           Rates Lyon Street         1,430           Rates Lyon Street         1,520           Rates Lyon Street         1,520           Rates Mock Gardens         1,520           Rates Strubbs         6,750	-	
Signs & boards London Road-HGV         0           Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ***         0           Electrical maintenance ***         0           Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates Rock Gardens         1,430           Rates Rock Gardens         1,520           Rates Rock Gardens         1,520           Rates Shrubs         6,750           Rates Shrubs         6,750           Rates Shrubs         6,750           Rates West Park         1,590           Rates West Green         1,590           Rates West Green         15,900           Rates Mewsbrook         4,940           Rates Mewsbro	-	
Signs & boards Mewsbrook         0           Signs & boards Banjo Road         0           Alterations & improvements ****         0           Electrical maintenance ****         0           Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Reis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates London RdCars         14,300           Rates Rock Gardens         1,520           Rates Rock Gardens         1,520           Rates Shrubbs         6,750           Rates Shrubbs         6,750           Rates West Park         1,590           Rates West Green         15,900           Rates Mewsbrook         4,940           Rates Mewsbrook         4,940           Rates Mest Beach         1,690           Rates Manor House         9,610           Rates Manor House         5,510           Rates Anch		
Signs & boards Banjo Road         0           Alterations & improvements ***         0           Electrical maintenance ***         0           Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: gest Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates London RdCars         14,300           Rates London RdCars         1,4500           Rates Rock Gardens         1,520           Rates Schinks Avenue         1,450           Rates Shrubbs         6,750           Rates Shrubbs         6,750           Rates West Park         1,590           Rates West Park         1,590           Rates West Green         15,900           Rates West Banjo Road         2,510           Rates Mewsbrook         4,940           Rates Mess Banjo Road         2,510           Rates Manor House         9,610           Rates		
Alterations & improvements ***  Electrical maintenance ***  Capital/Special projects ***  51,060  Capital/Special projects Fitzleet  10,410  Energy: electricity ***  23,000  Energy: electricity Harwood Road  61,800  Rates Regis Centre  20,090  Rates Esplanade Ext./Gloucester Rd.  Rates Fitzleet  12,820  Rates Hothampton  Rates London RdCars  Rates London RdCars  Rates Culver Rd  Rates Rock Gardens  Rates Rock Gardens  Rates Sculver Rd  Rates Shrubbs  Rates Shrubbs  Rates Shrubbs  Rates Shrubbs  Rates West Park  Rates West Green  Rates West Green  Rates West Green  Rates Wall  Rates Wall  Rates Wall  Rates Manor House  Rates Surrey Street  Rates Surrey Street  5,060  Rates Surrey Street  5,060  Rates Surrey Street  5,540  Rates Wast Surrey Street  5,540  Rates Mater metered Harwood Road	-	
Electrical maintenance ***         0           Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ***         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Hothampton         23,290           Rates London RdCars         14,300           Rates Culver Rd         3,760           Rates Rock Gardens         1,520           Rates Rock Gardens         1,520           Rates Shrubbs         6,750           Rates West Park         1,590           Rates West Park         1,590           Rates West Green         15,900           Rates Mewsbrook         4,940           Rates Banjo Road         2,510           Rates West Beach         1,690           Rates Manor House         9,610           Rates Surrey Street         5,540           Rates Sundrin's         20,210           Rates Anchor Springs         2,600           Water: metered Harwood R	1 -	
Capital/Special projects ***         51,060           Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: gas Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Estplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates Culver Rd         3,760           Rates Culver Rd         3,760           Rates Grassmere         5,060           Rates Shrubbs         6,750           Rates West Fark         1,590           Rates West Park         1,590           Rates West Green         15,900           Rates Mewsbrook         4,940           Rates Banjo Road         2,510           Rates West Beach         1,690           Rates Surrey Street         5,510           Rates Surrey Street         5,540           Rates Sh.Martin's         20,210           Rates Anchor Springs         2,600           Water: metered Harwood Road         150		
Capital/Special projects Fitzleet         10,410           Energy: electricity ****         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates London RdCars         14,300           Rates Culver Rd         3,760           Rates Rock Gardens         1,520           Rates Scinks Avenue         1,450           Rates Srassmere         5,060           Rates Shrubbs         6,750           Rates West Park         1,590           Rates West Green         7,350           Rates West Green         15,900           Rates West Green         15,900           Rates Mewsbrook         4,940           Rates Banjo Road         2,510           Rates West Beach         1,690           Rates Manor House         9,610           Rates Manor House         5,540           Rates Surrey Street         5,540           Rates Anchor Springs         2,60		51.060
Energy: electricity ***         23,000           Energy: electricity Harwood Road         0           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Hothampton         23,290           Rates London RdCars         14,300           Rates Culver Rd         3,760           Rates Rock Gardens         1,520           Rates Links Avenue         1,450           Rates Grassmere         5,060           Rates Shrubbs         6,750           Rates West Park         1,590           Rates West Green         15,900           Rates West Green         15,900           Rates West Beach         2,510           Rates West Beach         1,690           Rates West Beach         9,610           Rates Manor House         9,610           Rates St.Martin's         20,210           Rates Anchor Springs         2,600           Water: metered Harwood Road         150		•
Energy: electricity Harwood Road         1,800           Energy: gas Harwood Road         1,800           Rates Regis Centre         20,090           Rates Esplanade Ext./Gloucester Rd.         6,750           Rates Fitzleet         12,820           Rates Hothampton         23,290           Rates Lyon Street         6,870           Rates London RdCars         14,300           Rates Culver Rd         3,760           Rates Rock Gardens         1,520           Rates Shrubes         6,750           Rates Links Avenue         1,450           Rates Grassmere         5,060           Rates Shrubbs         6,750           Rates West Park         1,590           Rates East Green         7,350           Rates West Green         15,900           Rates Wall         5,420           Rates Mewsbrook         4,940           Rates Banjo Road         2,510           Rates West Beach         1,690           Rates West Beach         5,510           Rates Surrey Street         5,540           Rates Surrey Street         5,540           Rates St.Martin's         20,210           Rates Anchor Springs         2,600		· ·
Energy: gas Harwood Road       1,800         Rates Regis Centre       20,090         Rates Esplanade Ext./Gloucester Rd.       6,750         Rates Fitzleet       12,820         Rates Hothampton       23,290         Rates Lyon Street       6,870         Rates London RdCars       14,300         Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates West Beach       1,690         Rates Surrey Street       5,540         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		0
Rates Esplanade Ext./Gloucester Rd.       6,750         Rates Fitzleet       12,820         Rates Hothampton       23,290         Rates Lyon Street       6,870         Rates London RdCars       14,300         Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		1,800
Rates Esplanade Ext./Gloucester Rd.       6,750         Rates Fitzleet       12,820         Rates Hothampton       23,290         Rates Lyon Street       6,870         Rates London RdCars       14,300         Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150	Rates Regis Centre	20,090
Rates Hothampton       23,290         Rates Lyon Street       6,870         Rates London RdCars       14,300         Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150	Rates Esplanade Ext./Gloucester Rd.	6,750
Rates Lyon Street       6,870         Rates London RdCars       14,300         Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150	Rates Fitzleet	12,820
Rates London RdCars       14,300         Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150	Rates Hothampton	23,290
Rates Culver Rd       3,760         Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150	Rates Lyon Street	6,870
Rates Rock Gardens       1,520         Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		14,300
Rates Links Avenue       1,450         Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		· ·
Rates Grassmere       5,060         Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates Shrubbs       6,750         Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates West Park       1,590         Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates East Green       7,350         Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates West Green       15,900         Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates Wall       5,420         Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		· ·
Rates Mewsbrook       4,940         Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St.Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		· ·
Rates Banjo Road       2,510         Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates West Beach       1,690         Rates Crown Yard       5,510         Rates Manor House       9,610         Rates Surrey Street       5,540         Rates St. Martin's       20,210         Rates Anchor Springs       2,600         Water: metered Harwood Road       150		
Rates Crown Yard 5,510 Rates Manor House 9,610 Rates Surrey Street 5,540 Rates St.Martin's 20,210 Rates Anchor Springs 2,600 Water: metered Harwood Road 5,510	1	
Rates Manor House9,610Rates Surrey Street5,540Rates St. Martin's20,210Rates Anchor Springs2,600Water: metered Harwood Road150		
Rates Surrey Street5,540Rates St. Martin's20,210Rates Anchor Springs2,600Water: metered Harwood Road150		
Rates St.Martin's20,210Rates Anchor Springs2,600Water: metered Harwood Road150		
Rates Anchor Springs 2,600 Water: metered Harwood Road 150	·	
Water: metered Harwood Road 150		
	, =	
	Sewerage charges ***	14,000

## Car Parking Account 2015/16 (Current Budget)

(To be updated when annual accounts are finalised)

Description	Current Budget
	£
Sewerage charges Fitzleet	0
Sewerage charges Hothampton Sewerage charges Links Avenue	0
Sewerage charges Grassmere	0
Sewerage charges Banjo Road	0
Sewerage charges Barryon Road Sewerage charges Harwood Road	0
Sewerage charges Surrey Street	0
Contract cleaning ***	1,600
Trade refuse charges Harwood Road	690
Premises insurance ***	1,690
Total Premises	322,680
Transport hire - Leased vehicles ***	9,800
R & M-Dir ***	0
Fuel ***	5,210
Car allowances ***	5,380
Public transport ***	20
Car parking ***	0
Total Transport	20,410
Equipment purchase ***	141,340
Equipment purchase East Green	0
Equipment Rental Harwood Road	0
Equipment maintenance ***	3,000
Equipment maintenance Regis Centre	0
Equipment maintenance Fitzleet	0
Equipment maintenance Wall	0
Materials ***	3,020
Protective & Logo'd Clothing ***	350
Paper *** Photocopying ***	630
Printing ***	
Books & publications ***	2,000
Stationery ***	800
Postages ***	50
Phone ***	150
Computer software mtce. ***	0
Other services ***	5,800
Professional fees ***	250
Specialist Fees ***	3,170
Specialist Fees Electric Vehicle Infrastructure	500
Specialist Fees Fitzleet	4,700
Legal fees/costs ***	200
Bank charges ***	1,000
Subsistence expenses ***	50
Mobile Phones ***	760
Miscellaneous ***	0
Advertising/promotion ***	1,500
Capital: Special projects ***	1,490
Capital: Special projects Fitzleet	3,080
Total Supplies and Services	174,440
Contractors ***	202,610
Recharged functions ***	1,670
Total Third party costs	204,280
Gross Operating Expenditure	867,610
Contributions from other Local Authorities Free parking initiatives	(22,700)
Contributions from other Local Authorities Littlehampton Contributions from other Local Authorities Links Avenue	(28,250)
Contributions from other Local Authorities Links Avenue  Contributions from other Local Authorities Grassmere	(1,210) (2,420)
Contributions from other Local Authorities Grassmere  Contributions from other Local Authorities Shrubbs	(1,780)
Receipts-other funds/accounts ***	(119,830)
Receipts-other funds/accounts Admin Fees	(119,830)
meeerpts other runus/accounts Aumin 1 663	[ (10)

## Car Parking Account 2015/16 (Current Budget) (To be updated when annual accounts are finalised)

Description	Current Budget
Other grants ***	<b>£</b> (6,600)
Fees & Charges for Services Esplanade Ext./Gloucester Rd.	(4,970)
Fees & charges: ***	(100)
Fees & charges: admissions Hotham Park	(18,000)
Fees & charges:admissions Regis Centre	(178,000)
Fees & charges:admissions Regis Centre Fees & charges:admissions Esplanade Ext./Gloucester Rd.	(95,000)
Fees & charges:admissions Fitzleet	(30,000)
Fees & charges:admissions Hothampton	(103,000)
Fees & charges:admissions Hothampton Fees & charges:admissions London Road-HGV	(4,100)
Fees & charges:admissions Lyon Street	(28,200)
Fees & charges:admissions London RdCars	(34,500)
Fees & charges:admissions Culver Rd	(5,000)
	(1,500)
Fees & charges:admissions Rock Gardens	(500)
Fees & charges:admissions West Park	
Fees & charges:admissions East Green	(69,700)
Fees & charges:admissions West Green	(162,000)
Fees & charges:admissions Wall	(16,500)
Fees & charges:admissions Mewsbrook	(23,000)
Fees & charges:admissions Banjo Road	(18,000)
Fees & charges:admissions West Beach	(46,000)
Fees & charges:admissions Crown Yard	(83,000)
Fees & charges:admissions Manor House	(9,500)
Fees & charges:admissions Surrey Street	(37,500)
Fees & charges:admissions St.Martin's	(51,000)
Fees & charges:admissions Anchor Springs	(6,600)
Fees & charges: ***	(200)
Fees & charges: ***	0
Fees & charges: Regis Centre	(7.000)
Fees & charges: Fitzleet	(7,000)
Fees & charges: London RdCars	(3,700)
Fees & charges: West Green	(4.200)
Fees & charges: Crown Yard	(1,200)
Fees & charges: St.Martin's	(44.000)
Fees & charges: ADC 7 Day Permit	(11,000)
Fees & charges: ADC 5 Day Permit	(12,000)
Fees & charges: Seasonal Permit	(8,500)
Fees & charges: Activity Permits	(400)
Fees & charges: Parking Vouchers ADC	(400)
Other charges ***	(0.70)
Rents (external) ***	(350)
Rents (external) Hothampton	(8,000)
Rents (external) Grassmere	0
Rents (external) Manor House	(260)
Rents (external) St.Martin's	(1,000)
Income remitted ***	(83,000)
Transfer from C F Reserve Esplanade Ext./Gloucester Rd.	37,050
Deficit transferred ***	2,830
Deficit transferred West Sussex County Council	(20,000)
Total Income	(1,325,600)
Net Operating Expenditure	(457,990)
Standard Central Support Services ***	343,540
Depreciation ***	16,920
Total Net Expenditure	(97,530)